

	<b>Hyde Park Elementary School</b>			3/10/16
	<b>50 East Main Street</b>			
	<b>Hyde Park, Vermont</b>		Colin P. Lindberg, Architect	
			LN Consulting Engineers	
			Civil Engineering Associates	
			Barden Inspection & Consulting Services, Inc.	
<b>DIV. NO.</b>	<b>DIVISION DESCRIPTION</b>	<b>SITE / CIVIL DETAIL</b>	<b>BUILDING DETAIL</b>	<b>DIVISION TOTAL</b>
1	General Conditions 7.75%	\$ 32,500.00	\$ 500,000.00	\$ 532,500.00
2.1	Site Work	\$ 420,000.00	\$ 99,495.00	\$ 519,495.00
2.2	Building Demolition		\$ 120,681.00	\$ 120,681.00
3	Concrete		\$ 250,697.00	\$ 250,697.00
4	Masonry		\$ 225,000.00	\$ 225,000.00
5	Metals		\$ 787,491.00	\$ 787,491.00
6	Carpentry		\$ 107,056.00	\$ 107,056.00
7	Thermal & Moisture Protection		\$ 604,853.00	\$ 604,853.00
8	Doors & Windows		\$ 351,124.00	\$ 351,124.00
9	Finishes		\$ 486,427.00	\$ 486,427.00
10	Specialties		\$ 34,130.00	\$ 34,130.00
11	Equipment		\$ 115,000.00	\$ 115,000.00
12	Furnishings		\$ 27,805.00	\$ 27,805.00
13	Special Construction		\$ -	\$ -
14	Conveying Systems		\$ 108,715.00	\$ 108,715.00
15.1	Mechanical		\$ 1,765,180.00	\$ 1,765,180.00
15.2	Sprinkler		\$ 339,618.00	\$ 339,618.00
15.3	Plumbing		\$ 298,300.00	\$ 298,300.00
16	Electrical		\$ 778,350.00	\$ 778,350.00
<b>Line NO.</b>		<b>SITE / CIVIL TOTAL</b>	<b>BUILDING TOTAL</b>	<b>PROJECT TOTAL</b>
17	<b>Construction Total</b>	<b>\$ 452,500.00</b>	<b>\$ 6,999,922.00</b>	<b>\$ 7,452,422.00</b>
18	Expected GC Mark Up (10%)	\$ 45,250.00	\$ 699,992.20	\$ 745,242.20
19	<b>Construction + GC M/Up Total</b>	<b>\$ 497,750.00</b>	<b>\$ 7,699,914.20</b>	<b>\$ 8,197,664.20</b>
20	Proposed Contingency Amount (7.5% Site, 5% Building)	\$ 37,331.25	\$ 230,997.43	\$ 268,328.68
21	<b>Construction Plus Contingency Total</b>	<b>\$ 535,081.25</b>	<b>\$ 7,930,911.63</b>	<b>\$ 8,465,992.88</b>
22	<b>Allowance for Additional Project Costs (about 12%)*</b>			<b>\$ 1,022,308.87</b>
	Bond (1.5%)			\$ 126,989.89
	Hazardous Material Abatement (prior to construction demo.)			\$ 50,000.00
	Design & Construction Permits			\$ 25,000.00
	Testing			\$ 5,000.00
	Advertising & Legal Notices			\$ 5,000.00
	Builders Risk Insurance			\$ 10,000.00
	Design & Consulting Fee's (A/E 7.75+)			\$ 635,318.98
	Owner Consultants (Clerk of the works, Haz.Mat., Legal etc.)			\$ 75,000.00
	Temporary Facilities & Transportation Costs* (\$10,000/Month: 9 months)		\$ -	\$ 90,000.00
23	<b>Project Total</b>			<b>\$ 9,488,301.74</b>
*Temporary Facilities & Transportation Costs will vary pending required project sequencing, duration and lease rate of selected temporary space & transportation provider etc.				
Estimate is derived from unit quantities and areas as is appropriate to the status of the project in conceptual design, e.g. costs per square foot or for major pieces of equipment and associated systems. The costs include anticipated construction and equipment expenses including contractor overhead. Project Estimate costs are based on 2016 dollars. Adjustments for inflation and/or escalation of construction costs due to the anticipated construction period should be considered pending final project approval & schedule.				
An additional budget estimate, prior to release of drawings for competitive bid, may be appropriate should the project be approved and construction documents completed.				

